

Financial Summary

SUMMARY OF FUNDS AVAILABLE¹ FY 2002

Program and State Grant Funds ²	\$78,835,000
Challenge America	17,000,000
Total Federal Appropriations	\$95,835,000
Nonfederal Gifts ³	00176,458
Interagency Transfers ³	2,365,504
Unobligated Balance, Prior Year ³	2,150,671
TOTAL FUNDS AVAILABLE	\$100,527,633

¹ Excludes salaries and expenses and program support funds.

² The FY 2002 appropriation includes \$25,118,000 for support of state arts agencies and regional arts organizations and \$6,805,000 for support through the underserved communities set-aside, and reflects reprogramming of \$915,000.

³ Only grantmaking funds, including unobligated commitments totaling \$516,061.

SUMMARY OF FUNDS OBLIGATED

Challenge America

Access to the Arts	\$ 2,272,000
Positive Alternatives for Youth	2,265,000
Community Arts Development	1,415,000
State and Regional Partnership Grants	6,760,000
Leadership Initiatives	3,550,000

Grants to Organizations

Creativity	16,670,000
Arts Learning ⁴	7,882,000
Access	4,375,390
Heritage/Preservation	3,452,000
Organizational Capacity	2,762,000
Arts on Radio & Television	3,860,000

⁴ Includes \$2,082,000 of NEA grantmaking funds obligated under State and Regional Partnership Agreements for art learning activities.

⁵ Includes awards to the National Assembly of State Arts Agencies for activities providing services to the field.

⁶ Program obligations reflect FY 2002 transactions and in some cases may differ from final allocations due to variations in the obligations of prior year funds or receipts of gifts and funds from other agencies.

Individual Fellowships

Literature Fellowships	820,000
American Jazz Masters Fellowships	60,000
National Heritage Fellowships	130,000

State & Regional Partnership Agreements⁵	31,655,846
Save America's Treasures	1,614,004

Leadership Initiatives

AccessAbility	551,602
Folk & Traditional Arts Infrastructure Initiative	840,000
International Exchanges	1,080,000
Other Initiatives	6,582,778

TOTAL FUNDS OBLIGATED⁶	\$98,597,620
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